

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		51,572,000.00	4,396,320.00	55,968,320.00	51,572,000.00	0.00	0.00	4,396,320.00	55,968,320.00	16,945,550.02	0.00	0.00	0.00	16,945,550.02	11,540,114.33	0.00	0.00	0.00	11,540,114.33	0.00	39,022,769.98	0.00	5,405,435.69
General Administration and Support	1000000000000000	12,364,000.00	(144,000.00)	12,220,000.00	12,364,000.00	(144,000.00)	0.00	0.00	12,220,000.00	2,347,344.80	0.00	0.00	0.00	2,347,344.80	2,258,259.60	0.00	0.00	0.00	2,258,259.60	0.00	9,872,655.20	0.00	89,085.20
General Management and Supervision	100000100001000	12,364,000.00	(144,000.00)	12,220,000.00	12,364,000.00	(144,000.00)	0.00	0.00	12,220,000.00	2,347,344.80	0.00	0.00	0.00	2,347,344.80	2,258,259.60	0.00	0.00	0.00	2,258,259.60	0.00	9,872,655.20	0.00	89,085.20
PS		9,331,000.00	(144,000.00)	9,187,000.00	9,331,000.00	(144,000.00)	0.00	0.00	9,187,000.00	1,998,671.83	0.00	0.00	0.00	1,998,671.83	1,981,941.10	0.00	0.00	0.00	1,981,941.10	0.00	7,188,328.17	0.00	16,730.73
MOOE		3,033,000.00	0.00	3,033,000.00	3,033,000.00	0.00	0.00	0.00	3,033,000.00	348,672.97	0.00	0.00	0.00	348,672.97	276,318.50	0.00	0.00	0.00	276,318.50	0.00	2,684,327.03	0.00	72,354.47
Sub-Total, General Administration and Support		12,364,000.00	(144,000.00)	12,220,000.00	12,364,000.00	(144,000.00)	0.00	0.00	12,220,000.00	2,347,344.80	0.00	0.00	0.00	2,347,344.80	2,258,259.60	0.00	0.00	0.00	2,258,259.60	0.00	9,872,655.20	0.00	89,085.20
PS		9,331,000.00	(144,000.00)	9,187,000.00	9,331,000.00	(144,000.00)	0.00	0.00	9,187,000.00	1,998,671.83	0.00	0.00	0.00	1,998,671.83	1,981,941.10	0.00	0.00	0.00	1,981,941.10	0.00	7,188,328.17	0.00	16,730.73
MOOE		3,033,000.00	0.00	3,033,000.00	3,033,000.00	0.00	0.00	0.00	3,033,000.00	348,672.97	0.00	0.00	0.00	348,672.97	276,318.50	0.00	0.00	0.00	276,318.50	0.00	2,684,327.03	0.00	72,354.47
Support to Operations	2000000000000000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	202,328.79	0.00	0.00	0.00	202,328.79	180,368.79	0.00	0.00	0.00	180,368.79	0.00	688,671.21	0.00	21,960.00
Digitalization Program	200000100001000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	202,328.79	0.00	0.00	0.00	202,328.79	180,368.79	0.00	0.00	0.00	180,368.79	0.00	688,671.21	0.00	21,960.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	177,368.79	0.00	0.00	0.00	177,368.79	177,368.79	0.00	0.00	0.00	177,368.79	0.00	613,631.21	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	24,960.00	0.00	0.00	0.00	24,960.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	75,040.00	0.00	21,960.00
Sub-Total, Support to Operations		891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	202,328.79	0.00	0.00	0.00	202,328.79	180,368.79	0.00	0.00	0.00	180,368.79	0.00	688,671.21	0.00	21,960.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	177,368.79	0.00	0.00	0.00	177,368.79	177,368.79	0.00	0.00	0.00	177,368.79	0.00	613,631.21	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	24,960.00	0.00	0.00	0.00	24,960.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	75,040.00	0.00	21,960.00
Operations	3000000000000000	38,317,000.00	4,540,320.00	42,857,320.00	38,317,000.00	144,000.00	0.00	4,396,320.00	42,857,320.00	14,395,876.43	0.00	0.00	0.00	14,395,876.43	9,101,485.94	0.00	0.00	0.00	9,101,485.94	0.00	28,461,443.57	0.00	5,294,390.49
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		38,317,000.00	4,540,320.00	42,857,320.00	38,317,000.00	144,000.00	0.00	4,396,320.00	42,857,320.00	14,395,876.43	0.00	0.00	0.00	14,395,876.43	9,101,485.94	0.00	0.00	0.00	9,101,485.94	0.00	28,461,443.57	0.00	5,294,390.49
PROFESSIONAL LICENSURE PROGRAM		26,694,000.00	4,468,320.00	31,162,320.00	26,694,000.00	72,000.00	0.00	4,396,320.00	31,162,320.00	12,047,640.32	0.00	0.00	0.00	12,047,640.32	6,757,547.83	0.00	0.00	0.00	6,757,547.83	0.00	19,114,679.68	0.00	5,290,092.49
Administration of licensure examinations of regulated professions	310100100004000	26,694,000.00	4,468,320.00	31,162,320.00	26,694,000.00	72,000.00	0.00	4,396,320.00	31,162,320.00	12,047,640.32	0.00	0.00	0.00	12,047,640.32	6,757,547.83	0.00	0.00	0.00	6,757,547.83	0.00	19,114,679.68	0.00	5,290,092.49
PS		8,046,000.00	72,000.00	8,118,000.00	8,046,000.00	72,000.00	0.00	0.00	8,118,000.00	1,886,062.82	0.00	0.00	0.00	1,886,062.82	1,886,062.82	0.00	0.00	0.00	1,886,062.82	0.00	6,231,937.18	0.00	0.00
MOOE		18,648,000.00	4,396,320.00	23,044,320.00	18,648,000.00	0.00	0.00	4,396,320.00	23,044,320.00	10,161,577.50	0.00	0.00	0.00	10,161,577.50	4,871,485.01	0.00	0.00	0.00	4,871,485.01	0.00	12,882,742.50	0.00	5,290,092.49
PROFESSIONAL REGULATION PROGRAM		11,623,000.00	72,000.00	11,695,000.00	11,623,000.00	72,000.00	0.00	0.00	11,695,000.00	2,348,236.11	0.00	0.00	0.00	2,348,236.11	2,343,938.11	0.00	0.00	0.00	2,343,938.11	0.00	9,346,763.89	0.00	4,298.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	2,565,000.00	0.00	2,565,000.00	2,565,000.00	0.00	0.00	0.00	2,565,000.00	108,844.75	0.00	0.00	0.00	108,844.75	106,144.75	0.00	0.00	0.00	106,144.75	0.00	2,456,155.25	0.00	2,700.00
PS		2,465,000.00	0.00	2,465,000.00	2,465,000.00	0.00	0.00	0.00	2,465,000.00	67,105.55	0.00	0.00	0.00	67,105.55	67,105.55	0.00	0.00	0.00	67,105.55	0.00	2,397,894.45	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	41,739.20	0.00	0.00	0.00	41,739.20	39,039.20	0.00	0.00	0.00	39,039.20	0.00	58,260.80	0.00	2,700.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	3,893,000.00	72,000.00	3,965,000.00	3,893,000.00	72,000.00	0.00	0.00	3,965,000.00	968,267.94	0.00	0.00	0.00	968,267.94	966,669.94	0.00	0.00	0.00	966,669.94	0.00	2,996,732.06	0.00	1,598.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		3,393,000.00	72,000.00	3,465,000.00	3,393,000.00	72,000.00	0.00	0.00	3,465,000.00	843,674.94	0.00	0.00	0.00	843,674.94	843,674.94	0.00	0.00	0.00	843,674.94	0.00	2,621,325.06	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	124,593.00	0.00	0.00	0.00	124,593.00	122,995.00	0.00	0.00	0.00	122,995.00	0.00	375,407.00	0.00	1,598.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	5,165,000.00	0.00	5,165,000.00	5,165,000.00	0.00	0.00	0.00	5,165,000.00	1,271,123.42	0.00	0.00	0.00	1,271,123.42	1,271,123.42	0.00	0.00	0.00	1,271,123.42	0.00	3,893,876.58	0.00	0.00
PS		3,690,000.00	0.00	3,690,000.00	3,690,000.00	0.00	0.00	0.00	3,690,000.00	756,069.72	0.00	0.00	0.00	756,069.72	756,069.72	0.00	0.00	0.00	756,069.72	0.00	2,933,930.28	0.00	0.00
MOOE		1,475,000.00	0.00	1,475,000.00	1,475,000.00	0.00	0.00	0.00	1,475,000.00	515,053.70	0.00	0.00	0.00	515,053.70	515,053.70	0.00	0.00	0.00	515,053.70	0.00	959,946.30	0.00	0.00
Sub-Total, Operations		38,317,000.00	4,540,320.00	42,857,320.00	38,317,000.00	144,000.00	0.00	4,396,320.00	42,857,320.00	14,395,876.43	0.00	0.00	0.00	14,395,876.43	9,101,485.94	0.00	0.00	0.00	9,101,485.94	0.00	28,461,443.57	0.00	5,294,390.49
PS		17,594,000.00	144,000.00	17,738,000.00	17,594,000.00	144,000.00	0.00	0.00	17,738,000.00	3,552,913.03	0.00	0.00	0.00	3,552,913.03	3,552,913.03	0.00	0.00	0.00	3,552,913.03	0.00	14,185,086.97	0.00	0.00
MOOE		20,723,000.00	4,396,320.00	25,119,320.00	20,723,000.00	0.00	0.00	4,396,320.00	25,119,320.00	10,842,963.40	0.00	0.00	0.00	10,842,963.40	5,548,572.91	0.00	0.00	0.00	5,548,572.91	0.00	14,276,356.60	0.00	5,294,390.49
Sub-Total, I. Agency Specific Budget		51,572,000.00	4,396,320.00	55,968,320.00	51,572,000.00	0.00	0.00	4,396,320.00	55,968,320.00	16,945,550.02	0.00	0.00	0.00	16,945,550.02	11,540,114.33	0.00	0.00	0.00	11,540,114.33	0.00	39,022,769.98	0.00	5,405,435.69
PS		27,716,000.00	0.00	27,716,000.00	27,716,000.00	0.00	0.00	0.00	27,716,000.00	5,728,953.65	0.00	0.00	0.00	5,728,953.65	5,712,222.92	0.00	0.00	0.00	5,712,222.92	0.00	21,987,046.35	0.00	16,730.73
MOOE		23,856,000.00	4,396,320.00	28,252,320.00	23,856,000.00	0.00	0.00	4,396,320.00	28,252,320.00	11,216,596.37	0.00	0.00	0.00	11,216,596.37	5,827,891.41	0.00	0.00	0.00	5,827,891.41	0.00	17,035,723.63	0.00	5,388,704.96
II. Automatic Appropriations		2,569,000.00	226,000.00	2,795,000.00	2,795,000.00	0.00	0.00	0.00	2,795,000.00	649,499.22	0.00	0.00	0.00	649,499.22	649,499.22	0.00	0.00	0.00	649,499.22	0.00	2,145,500.78	0.00	0.00
Retirement and Life Insurance Premiums	102	2,569,000.00	226,000.00	2,795,000.00	2,795,000.00	0.00	0.00	0.00	2,795,000.00	649,499.22	0.00	0.00	0.00	649,499.22	649,499.22	0.00	0.00	0.00	649,499.22	0.00	2,145,500.78	0.00	0.00
General Administration and Support	1000000000000000	838,000.00	226,000.00	1,064,000.00	1,064,000.00	0.00	0.00	0.00	1,064,000.00	222,107.94	0.00	0.00	0.00	222,107.94	222,107.94	0.00	0.00	0.00	222,107.94	0.00	841,892.06	0.00	0.00
General Management and Supervision	100000100001000	838,000.00	226,000.00	1,064,000.00	1,064,000.00	0.00	0.00	0.00	1,064,000.00	222,107.94	0.00	0.00	0.00	222,107.94	222,107.94	0.00	0.00	0.00	222,107.94	0.00	841,892.06	0.00	0.00
PS		838,000.00	226,000.00	1,064,000.00	1,064,000.00	0.00	0.00	0.00	1,064,000.00	222,107.94	0.00	0.00	0.00	222,107.94	222,107.94	0.00	0.00	0.00	222,107.94	0.00	841,892.06	0.00	0.00
Sub-total, General Administration and Support		838,000.00	226,000.00	1,064,000.00	1,064,000.00	0.00	0.00	0.00	1,064,000.00	222,107.94	0.00	0.00	0.00	222,107.94	222,107.94	0.00	0.00	0.00	222,107.94	0.00	841,892.06	0.00	0.00
PS		838,000.00	226,000.00	1,064,000.00	1,064,000.00	0.00	0.00	0.00	1,064,000.00	222,107.94	0.00	0.00	0.00	222,107.94	222,107.94	0.00	0.00	0.00	222,107.94	0.00	841,892.06	0.00	0.00
Support to Operations	2000000000000000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,863.08	0.00	0.00	0.00	20,863.08	20,863.08	0.00	0.00	0.00	20,863.08	0.00	54,136.92	0.00	0.00
Digitalization Program	200000100001000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,863.08	0.00	0.00	0.00	20,863.08	20,863.08	0.00	0.00	0.00	20,863.08	0.00	54,136.92	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,863.08	0.00	0.00	0.00	20,863.08	20,863.08	0.00	0.00	0.00	20,863.08	0.00	54,136.92	0.00	0.00
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,863.08	0.00	0.00	0.00	20,863.08	20,863.08	0.00	0.00	0.00	20,863.08	0.00	54,136.92	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,863.08	0.00	0.00	0.00	20,863.08	20,863.08	0.00	0.00	0.00	20,863.08	0.00	54,136.92	0.00	0.00
Operations	3000000000000000	1,656,000.00	0.00	1,656,000.00	1,656,000.00	0.00	0.00	0.00	1,656,000.00	406,528.20	0.00	0.00	0.00	406,528.20	406,528.20	0.00	0.00	0.00	406,528.20	0.00	1,249,471.80	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,656,000.00	0.00	1,656,000.00	1,656,000.00	0.00	0.00	0.00	1,656,000.00	406,528.20	0.00	0.00	0.00	406,528.20	406,528.20	0.00	0.00	0.00	406,528.20	0.00	1,249,471.80	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		759,000.00	0.00	759,000.00	759,000.00	0.00	0.00	0.00	759,000.00	216,163.44	0.00	0.00	0.00	216,163.44	216,163.44	0.00	0.00	0.00	216,163.44	0.00	542,836.56	0.00	0.00
Administration of licensure examinations of regulated professions	310100100004000	759,000.00	0.00	759,000.00	759,000.00	0.00	0.00	0.00	759,000.00	216,163.44	0.00	0.00	0.00	216,163.44	216,163.44	0.00	0.00	0.00	216,163.44	0.00	542,836.56	0.00	0.00
PS		759,000.00	0.00	759,000.00	759,000.00	0.00	0.00	0.00	759,000.00	216,163.44	0.00	0.00	0.00	216,163.44	216,163.44	0.00	0.00	0.00	216,163.44	0.00	542,836.56	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		897,000.00	0.00	897,000.00	897,000.00	0.00	0.00	0.00	897,000.00	190,364.76	0.00	0.00	0.00	190,364.76	190,364.76	0.00	0.00	0.00	190,364.76	0.00	706,635.24	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	7,292.88	0.00	0.00	0.00	7,292.88	7,292.88	0.00	0.00	0.00	7,292.88	0.00	226,707.12	0.00	0.00
PS		234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	7,292.88	0.00	0.00	0.00	7,292.88	7,292.88	0.00	0.00	0.00	7,292.88	0.00	226,707.12	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	94,685.76	0.00	0.00	0.00	94,685.76	94,685.76	0.00	0.00	0.00	94,685.76	0.00	224,314.24	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	94,685.76	0.00	0.00	0.00	94,685.76	94,685.76	0.00	0.00	0.00	94,685.76	0.00	224,314.24	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	344,000.00	0.00	344,000.00	344,000.00	0.00	0.00	0.00	344,000.00	88,386.12	0.00	0.00	0.00	88,386.12	88,386.12	0.00	0.00	0.00	88,386.12	0.00	255,613.88	0.00	0.00
PS		344,000.00	0.00	344,000.00	344,000.00	0.00	0.00	0.00	344,000.00	88,386.12	0.00	0.00	0.00	88,386.12	88,386.12	0.00	0.00	0.00	88,386.12	0.00	255,613.88	0.00	0.00
Sub-total, Operations		1,656,000.00	0.00	1,656,000.00	1,656,000.00	0.00	0.00	0.00	1,656,000.00	406,528.20	0.00	0.00	0.00	406,528.20	406,528.20	0.00	0.00	0.00	406,528.20	0.00	1,249,471.80	0.00	0.00
PS		1,656,000.00	0.00	1,656,000.00	1,656,000.00	0.00	0.00	0.00	1,656,000.00	406,528.20	0.00	0.00	0.00	406,528.20	406,528.20	0.00	0.00	0.00	406,528.20	0.00	1,249,471.80	0.00	0.00
Sub-total, II. Automatic Appropriations		2,569,000.00	226,000.00	2,795,000.00	2,795,000.00	0.00	0.00	0.00	2,795,000.00	649,499.22	0.00	0.00	0.00	649,499.22	649,499.22	0.00	0.00	0.00	649,499.22	0.00	2,145,500.78	0.00	0.00
PS		2,569,000.00	226,000.00	2,795,000.00	2,795,000.00	0.00	0.00	0.00	2,795,000.00	649,499.22	0.00	0.00	0.00	649,499.22	649,499.22	0.00	0.00	0.00	649,499.22	0.00	2,145,500.78	0.00	0.00
III. Special Purpose Fund		0.00	2,245,000.00	2,245,000.00	0.00	2,245,000.00	0.00	0.00	2,245,000.00	231,117.00	0.00	0.00	0.00	231,117.00	231,117.00	0.00	0.00	0.00	231,117.00	0.00	2,013,883.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,245,000.00	2,245,000.00	0.00	2,245,000.00	0.00	0.00	2,245,000.00	231,117.00	0.00	0.00	0.00	231,117.00	231,117.00	0.00	0.00	0.00	231,117.00	0.00	2,013,883.00	0.00	0.00
PS		0.00	2,245,000.00	2,245,000.00	0.00	2,245,000.00	0.00	0.00	2,245,000.00	231,117.00	0.00	0.00	0.00	231,117.00	231,117.00	0.00	0.00	0.00	231,117.00	0.00	2,013,883.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,245,000.00	2,245,000.00	0.00	2,245,000.00	0.00	0.00	2,245,000.00	231,117.00	0.00	0.00	0.00	231,117.00	231,117.00	0.00	0.00	0.00	231,117.00	0.00	2,013,883.00	0.00	0.00
PS		0.00	2,245,000.00	2,245,000.00	0.00	2,245,000.00	0.00	0.00	2,245,000.00	231,117.00	0.00	0.00	0.00	231,117.00	231,117.00	0.00	0.00	0.00	231,117.00	0.00	2,013,883.00	0.00	0.00
GRAND TOTAL		54,141,000.00	6,867,320.00	61,008,320.00	54,367,000.00	2,245,000.00	0.00	4,396,320.00	61,008,320.00	17,826,166.24	0.00	0.00	0.00	17,826,166.24	12,420,730.55	0.00	0.00	0.00	12,420,730.55	0.00	43,182,153.76	0.00	5,405,435.69
PS		30,285,000.00	2,471,000.00	32,756,000.00	30,511,000.00	2,245,000.00	0.00	0.00	32,756,000.00	6,609,569.87	0.00	0.00	0.00	6,609,569.87	6,592,839.14	0.00	0.00	0.00	6,592,839.14	0.00	26,146,430.13	0.00	16,730.73
MOOE		23,856,000.00	4,396,320.00	28,252,320.00	23,856,000.00	0.00	0.00	4,396,320.00	28,252,320.00	11,216,596.37	0.00	0.00	0.00	11,216,596.37	5,827,891.41	0.00	0.00	0.00	5,827,891.41	0.00	17,035,723.63	0.00	5,388,704.96
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		11,623,000.00	141,507.00	11,764,507.00	11,623,000.00	141,507.00	0.00	0.00	11,764,507.00	2,417,743.11	0.00	0.00	0.00	2,417,743.11	2,413,445.11	0.00	0.00	0.00	2,413,445.11	0.00	9,346,763.89	0.00	4,298.00
PROFESSIONAL LICENSURE PROGRAM		26,694,000.00	4,546,011.00	31,240,011.00	26,694,000.00	149,691.00	0.00	4,396,320.00	31,240,011.00	12,125,331.32	0.00	0.00	0.00	12,125,331.32	6,835,238.83	0.00	0.00	0.00	6,835,238.83	0.00	19,114,679.68	0.00	5,290,092.49

Certified Correct:

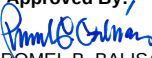
FLOYD P. ALAGBAN
Budget Officer
Date: May 9, 2025 11:18 AM

Certified Correct:

RONALYN C. GALLEGO
Accountant
Date: May 9, 2025 11:18 AM

Recommending Approval By:

LOEL L. MAMON
OIC-Chief Administrative Officer
Date: May 9, 2025 01:54 PM

Approved By:

ROMEL B. BALISANG
Regional Director
Date: May 9, 2025 06:11 PM